

GOVERNMENT OF ARAB REPUBLIC OF EGYPT

Ministry of Communication & Information Technology (MCIT) And United Nations Development Programme (UNDP)

Project Title:

ICT to Foster Egypt's Sustainable Human Development: Phase II

Award ID: 00049719

Project ID: 00060858

Brief Description

The Egypt ICT Trust Fund www.ictfund.org.eg and the Ministry of Communications and Information Technology in Egypt (MCIT) in partnership with the UNDP succeeded in implementing several community developmental projects through the 2002-2007 Strategic Plan. Examples of these projects are: Smart Schools Network (SSN), ICT for Illiteracy Eradication (ICT4IE), Mobile Internet Unit (MIU), Community Development Portal (CDP), and Community Knowledge Generation (CKGL). Investing on this success, this five-year project aims to promote the sustainable human development of Egypt by increasing awareness of the benefits of ICT, and making ICT more accessible and affordable to all citizens, thus empowering communities by providing access to appropriate information, widening their horizons and increasing their future opportunities. The project has five main components; some of which are new; while others are a continuation of ICT-TF successful endeavors in development:

- 1.1-ICT for community development
- 1.2- Youth Utilizing ICT for Peace Enhancement
- 1.3-Arabic e-content
- 1.4- Specialized community development portals (SCDP)
- 1.5- Programme Support unit and Technical Assistance Unit (PSU&TAU)

These interlinked developmental components will encourage the integration of rural and urban communities into one knowledge society with special focus on specific target groups such as women, children and people with special needs.

**United Nations Development Programme
Country: Egypt
Project Document**

UNDAF Outcome(s):

By 2012 State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gendered disparities are reduced.

Expected CP Outcome(s):

National strategies formulated, tested and implemented to facilitate increased access and foster use of ICT to achieve development goals. ICT to foster sustainable human development supported.

Expected CPAP Output(s):

Implementing partner:

Egypt ICT Trust Fund

Responsible Parties:

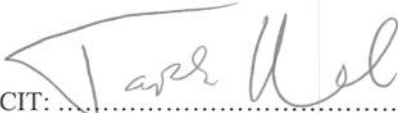
Egypt ICT Trust Fund


Programme Period: 2007-2011	2008 AWP budget: 3,317,934 USD
Programme Component: Achieving the MDGs & reducing Human Poverty	Total resources required 9,060,000 USD
Project Title: ICT to Foster Egypt SHD Phase II	Total allocated resources: 9M USD
Atlas Award ID: 00049719	• ICTF 1M USD
Start date: 2008	• Other:
End Date: 2012	○ UNDP 60,000USD
PAC Meeting Date	○ Donor
	○ MCIT 8M USD
	Unfunded budget: _____
	In-kind Contributions _____


Signature

Date

Name

Agreed by MCIT:  1 Jun 08 H.E. Dr. Tarek Kamel, Minister,
Ministry of Communication & Information Technology

Agreed by MOFA:  9 June 08 Dr. Mahy Abdel Latif, Deputy Assistant to the Foreign Minister
& Director of International Cooperation

Agreed by UNDP:  29 May 08 Mr. Mounir Tabet, Country Director, UNDP Egypt

Acronyms and Abbreviations

AWP	Annual Work Plan
CP	Country Programme
CPAP	Country Programme Action Plan
F&A	Facilities and Administration
GAC	Governmental Advisory Committee
GoE	Government of Egypt
ICT	Information Communication Technologies
ICT4D	ICT for Development
ICTTF	ICT Trust Fund
	Implementation and Support Services
IT	Information Technology
ITU	International Telecommunications Union
JMC	Joint Management Committee
M&E	Monitoring and Evaluation
MCIT	Ministry of Communications and Information Technology
MDG	Millennium Development Goals
MoFA	Ministry of Foreign Affairs
MOU	Memorandum of Understanding
NDP	National Development Plan
NPD	National Project Director
PSU	Programme Support Unit
QPR	Quarterly Progress Reports
SBAA	Standard Basic Assistance Agreement
SHD	Sustainable Human Development
SSN	Smart School Network
TAAU	Technical Assistance Unit
TOR	Terms of Reference
UNDP	United Nations Development Program
UNDAF	United Nations Development Assistance Framework
UNS	United Nations System
WSIS	World Summit on the Information Society

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Part I. Situation Analysis

Information and Communication Technology (ICT) has been recognized for its significant contribution in economic growth and social development of communities. ICT has emerged as a ray of hope for those who were deprived from developmental services. It has the potential to reach underprivileged people as it can be made affordable and have the potential to transcend the barriers of locations and time. ICT can play a remarkable role through the unlimited flow of information it provides, which enhances: gender equality, education, health, and rural livelihoods. IT can also be used a tool in campaigns against poverty, illiteracy, and disease. Since computers and information technology (IT) have always been at the forefront of development (they now permeated our everyday life). It is critical that all citizens are exposed to technology, and learn early in life how to use these modern tools. Unfortunately, not all communities in Egypt work in an environment equipped with basic IT infrastructure. Many rural and outer-urban areas may not be exposed to IT for several years to come, and their first exposure to IT may come as late as when moving to an urban location at an older age. In addition, minorities like disabled and isolated communities need to access information through innovative methods and customized content. Given the importance of ICT and its positive impact on national development, it is imperative to give the utmost attention to the digital divides that could emerge within society.

The United Nations has adopted the Millennium Development Goals to achieve sustainable human development and reduce poverty. A historic promise by 189 world leaders has been made at the United Nations Millennium Summit in 2000 when they agreed to achieve the MDGs from 2000-2015. One of the main MDGs targets is to support Egypt's national interventions to improve the welfare of the population and help Egypt reach its human development goals. However, Egypt must continue to pursue its reform agenda to address weaknesses in the economic, political and social spheres. The last 20 years in Egypt have seen substantial progress in re-building internal and external security and in pressing ahead with economic reform, slowly at first but ambitiously during the 1990s and again since July 2004. There is a long-term National Development Plan (1997-2017) and a shorter series of five-year plans. The National Development Plan (NDP) for the last five years reflects the government priorities that include improving the quality of life for citizens through the improvement of education, the eradication of illiteracy, and the provision of social security for the underprivileged. The objective of the Egyptian government is to achieve growth with equity through the development of a private sector coupled with reducing the government's role in managing the economy.

The Ministry of Communications and Information Technology's, Information Society Initiative embodies Egypt's strategy for survival and success in this time of rapidly evolving technologies and attendant knowledge growth. In the fields of ICT, two major challenges facing Egypt remain, to achieve the requisite development programs. The first is achieving a population that is computer literate. This is the foundation for building human resources for a knowledge-based society, since digitally transmitted information will affect everyone. The second major challenge is to establish a broad, job-generating ICT industry. The high levels of growth achieved so far in Egypt's ICT industry are absorbing a number of graduates, but in relation to the increasing number of young people entering the job market each year, more effort

needs to be done.

The Ministry of Information and Communication Technology's (MCIT) role in Information and Communication Technology for Development (ICT4D) is the key driver for achieving the UN MDGs and for the implementation of Egypt's "Information Society Initiative". MCIT established a pioneering mechanism to carry out its strategic plans using ICT for community development which is Egypt's ICT-Trust Fund (ICT-TF). The main objective of the ICT-TF is realizing the sustainable socio-economic developmental goals of the Government of Egypt (GoE) as well as those of United Nations Millennium Development Goals. Egypt's ICT Trust Fund (www.ictfund.org.eg), was established in January 2002, by agreement between the MCIT and the UNDP. Its strategic objective is expanding the innovative utilization of ICT in all areas of life in order to accelerate the socio-economic development of Egypt and make ICT more accessible and affordable to all citizens. The first major program of ICT-TF was "ICT to Foster Egypt's Sustainable Human Development", a program funded mainly by Italian cooperation, beginning in January 2002 and wrapping up in December 2007. It consists of five main projects which were successfully implemented and their positive impacts on community were measured and studied. These projects are:

- The Smart Schools Network (SSN) was very successful in changing communication methods within school boundaries and in the schools' relationships with the outside community. The use of ICT in the schools facilitated the learning process, and built the IT capacity of students, administrators, teachers and parents. It also enhanced the use of ICT in the Ministry of Education. The schools extensive coverage of most governorates of Egypt inspired the whole educational system. The beneficiaries were 18350 students in 38 schools distributed in 17 governorates. The number of trained teachers on ICDL was 1720 while the benefited number of school administrators was 333. The users of Community Learning Centers (CLC) exceed 6000 users. This reflects the huge positive impact of the project on the whole educational community members.
- Community Development Portal Project (Kenanaonline.com) and the E-Library Project (CKGeL) (which are now merged) also played a great role in the attempt to communicate with civil society. Portal partners, especially the research centers like the National Research Center and the Agriculture Research Center, have provided invaluable content in agriculture, farming, small industries and SME skills. Partners like WHO, WBDC and others have also provided content which usually exists in their periodicals but is not published online. These services, fully sanctioned by the agreements in exchange for publishing rights, contributed to promoting our partners. Content provision was either voluntary or was a part of a partnership between the portal and a partner whereby in return the project provides other service in order to have permission to publish the content to the public. These services mostly dealt with the promotion of the partner or building their websites. Community subject matter experts also provided the portal with a continuous feed of content in various fields. The Kenanonline portal is ranked one of the best portals with Arabic content on the internet in 2006, according to Google search engine. In 2006, the CDP portal grew significantly in both scope and popularity. From Jan 2007–Jun 2007, kenanaonline.com got over 15,000,000 searches and over 700,000 visits. The number of articles grew from 15,000 to 50,000. This increase illustrates the CDP's ability to serve its user base by adding

content according to their needs. CDP now has over 10,000 registered users. Pages have remained healthy throughout the project's history with over 1,190,000 a month in 2005. During the 2007 this has increased to above 4,000,000. On average, the number of visitors has grown by 900% rising from 20,000 in 2005 to 180,000 in mid 2007. About 50% of the users of Kenanaonline are Egyptian, 10% Saudi Arabian, 30% from other Arabic speaking countries and 10% from non-Arabic speaking countries. In Egypt the user base tends to be quite equally distributed among governorates, except for Cairo where it remains disproportionately high. The substantial number of overseas users illustrates how far the CDP has reached beyond national borders.

- The Mobile Unit is one of the best communication examples as it aimed at bringing information technology to rural and remote communities where people are otherwise not exposed to IT. MITU spreads awareness of computer technologies, introduces people to basic information technologies, and prepares communities to accept computers as part of their daily private and commercial lives. 4 Mobile units were prepared (2 caravans with 20 PC stations and 2 small-buses with 10 PC stations). Three of the mobile units were handed-over to the IT-Club project at the Ministry of Communication and Information Technology while one unit remained at the ICT Trust Fund. The number of locations visited varied between 5-7 locations per month. The average number of visitors per location per unit was around 900 persons. This reflects the tremendous impact of MITU in awareness-raising and in the promotion of ICT in rural and deprived areas.
- The ICT for Illiteracy Eradication CD aimed to provide a literacy tool for citizens who face difficulties in the traditional literacy curriculum, specially the women. Furthermore, it encouraged slow learners to use the CD at their own pace. ICT4IE CD is disseminated using NGOs in all the Egyptian governorates. Also the project has successfully partnered with partners such as Resala NGO and made established communication channels with more than 150 NGOs and IT Clubs in 15 Governorates. The project's main partnership is with the General Authority for Literacy and Adult Education (GALAE) whose cooperation helped the project to gain the communities trust. The CD courses are taken over a duration of 5 months compared to 10 in traditional literacy methods in Egypt. The pilot phase implementation and evaluation ended in mid 2006. Since then, the CDs have been widely distributed nationwide. Over 1700 copy of the CDs were distributed in more than 500 user-centers until today. By Nov. 2007, more than 3,500 illiterates were enrolled in the courses and over 2000 passed the IE?? Official GALAE exam and certified. This reflects that the IE CDs have become an attractive tool for many entities in a short time span.

As a consequence of the success of the ICT to Foster Sustainable Human Development Phase I, the Egypt ICT-TF, in cooperation with UNDP, decided to continue the ICT for development initiative through a phase II of the program. Some of the components in this new phase are new, while others are a continuation of previous ICT-TF successful projects in development.

ICT is an enabler to help transform not only realities, but mindsets and perceptions as well. ICT tools can contribute in enhancing the peace culture, empowering youth and broadening their horizons, building bridges across geographical boundaries,

accelerating prosperity for peace and sharing a better future. Hence, we have formulated a new project on Youth Utilizing ICTs for Peace Enhancement

Another field for activity is supporting the creation of Arabic e-content. In this context, MCIT has launched the e-content initiative in 2005 as a powerful 'driver of change' that will attract increasing numbers of innovators and creative people as the business opportunities in creating Arabic e-content are more widely appreciated. Egypt's commitment to implement the United Nations MDGs goals is serious. In this context, it is time for the rollout and optimization of ICT for development.

Part II Strategy

ICT to foster Egypt's Sustainable Human Development (SHD) is a structured initiative aimed to reduce poverty and increase employment rates through the usage of ICT. The main goal is to build an information society capable of absorbing and benefiting from the massive flow of information. The objective is to promote sustainable human development by increasing awareness of the benefits of ICT, and making ICT more accessible and affordable to all citizens thus empowering communities by providing access to appropriate information, widening their horizons and increasing their future opportunities. The 5-year project has five main components:

1. ICT for community development
2. Youth Utilizing ICTs for Peace Enhancement
3. Arabic e-Content
4. Specialized community development portals
5. Programme Support unit and Technical Assistance Unit (PSU&TAU)

Within the context of the current United Nations Development Assistance Framework (UNDAF), which represents the planning structure for the United Nations System (UNS) in its support to Egypt's national development priorities, UNDAF Outcome 1 seeks to improve by 2011 the Government of Egypt's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities.

The UNDP Country Programme (CP) for Egypt (2007-2011) is formulated in line with the overall UNDAF framework noted above to reflect national developmental priorities as they relate to UNDP's work in Egypt. Formulation deliberations were guided by analyses of the development situation in Egypt articulated in several key analytical and policy documents. The current UNDP country programme has 9 overarching outcomes, one of which is the CP outcome for this project, namely CP Outcome 2: National strategies formulated, tested and implemented to facilitate increased access and foster use of ICT to achieve development goals.

The project will produce one overarching output to support ICTs as a catalyst for pro-poor development; each of the above noted components will support and reinforce the output through the provision of a series of complimentary services and initiatives to build upon past interventions and Phase One of ICT to Foster Egypt's Sustainable Human Development.

1.1 The ICT for community development component of the project will center on three interlinked areas: 1. Increasing ICT access to remote communities through the development of a new mobile IT unit, 2. IT skills capacity building of youth and female population segments in rural areas to support social services, such as illiteracy eradication and income generation activities, and 3. building the IT capacity of Non-governmental organizations in underprivileged geographical areas.

1.2 The Youth utilizing ICT for Peace enhancement component will, through a 4-track approach, support the Cyber Peace Initiative mandate of empowering youth through ICTs to become active proponents of peace-building activities to address the root causes of conflict. Track 1 of this component will center on Youth empowerment through ICT skills and Cyber Peace training capacity development and utilizing ICTs to bridge cultural gaps, culminating in a regional workshop on ICTs as catalysts for cross-cultural exchanges. Track 2 of this component will focus fostering innovation and a culture of peace through the establishment of a series of E-peace contests (Think-Peace) to advocate a culture of peace among youth across the region, additionally track 2 will support the development of e-content relating to peace, in coordination, with kenanaonline. Track 3 will seek to promote IT networking through the support of International Youth Peace Camps that will be interlinked with the Think Peace contests fostering an enhanced sense of tolerance and understanding for cultural differences as unique strengths through a larger conception of mutual acceptance and understanding. Finally, track 4 will work towards the establishment of a Youth Internet Safety focus group to help raise awareness in regards to possible dangers that uncontrolled internet access might preclude, and as such track 4 will stimulate a positive discussion of how to address some corrupting aspects of the internet's overall usage through educational activities and social engagement of youth.

1.3 The Arabic e-content component will seek to further develop and increase Arabic e-content sources by making additional literary, historical and philosophical works available in digital formats, as well as supporting the creation of original content on pan-Arabic culture, literature, and, among other areas, digital booklets on historical heritage linked to museum collections. This component will seek to further address the Arabic e-content information gap by enhancing access to relevant socio-cultural information for Egyptians and the larger Arabic speaking global community. Additionally, this component will establish a Memory of the Arab World in both Arabic and English, to foster enhanced access to the portal by the global community at large.

1.4 The creation of specialized community development portals, under the overarching umbrella of kenanaonline, will focus on number of identified sectors, including (1) an agriculture and livestock portal, (2) a family portal, (3) a career development portal, (4) a small business and entrepreneurship portal, (5) and a youth portal. Additionally, separate from the above noted sub-portals, this component will establish a peace portal that promote the formulation of peace-related e-content on areas such as human rights, social respect, cultural understanding, peace-building and socially unifying sports, among other post-identified areas. Additionally, this component will explore the establishment of other key portals in areas such information and tourism, persons with disabilities, and environment.

1.5 The Programme Support and Technical Assistance Units (PSU & TAU) will respectively support the financial, procurement and administrative activities of the project and the establishment of a network of best practices through enhanced Monitoring and Evaluation (M&E) activities. Specifically, the PSU will be responsible for all actions that relate to the financial, procurement and administrative activities conducted by the project with the aim of further developing the capacity of the Egypt ICT Trust Fund, and, as a consequence, the Ministry of Communication and Information Technologies (MCIT) through focused utilization of UNDP rules and transparency ensuring regulations in day-to-day financial activities, human resources, and producing all financial reports, among other key areas. The TAU will serve as a key synergizing force of the project, ensuring that there is adequate communication, minimal duplication of activities and a transparent results oriented approach to project implementation, monitoring and evaluation and extraction of best practices for duplication where applicable.

Note: Please refer to Annex II for a further elaboration of the above-delineated strategy.

Part III: Results and Resource Framework (RRF)

<p>Intended Outcome as stated in the Country Programme Results and Resource Framework: National strategies formulated, tested and implemented to facilitate increased access and foster use of ICT to achieve development goals.</p> <p>Outcome indicator as stated in the Country Program Results and Resources Framework, including baseline and target. Development of best models and methodologies for using ICT to foster socio economic development in Egypt.</p> <p>Indicator: Development of best practices models and methodologies for using ICT to foster socio economic development in Egypt. Baseline: No documented best practices and methodologies. Target: Three best practice models and methodologies developed.</p> <p>Applicable MYFF Service Line: Achieving the MDGs and reducing Human Poverty</p> <p>Partnership Strategy : MCIT, UNDP, UNESCO, NCCM, UNCIEF, Cairo Rotary Club, Vodafone, ITU, Global Alliance for ICT and Development, Cisco, Microsoft, Intel Foundation ISESCO, UNESCO, Trym center for architecture and heritage, Sharjah (United Arab Emirates)</p>			
<p>Project title and ID: ICT to foster sustainable human development</p>	<p>Indicative Activities</p>	<p>Inputs in USD</p>	
<p>Intended Outputs</p>	<p>Output Targets for</p>		
<p>ICT to foster sustainable human development supported</p>	<p>1.1ICT for community development This column is for output targets. Need to reformulate statements for the entire column</p> <p>1.2 Youth Utilizing ICT for Peace Enhancement</p>	<p>1.1.1 Build new mobile IT unit and support sustainable operation for all units</p> <p>1.1.2 Community empowerment through ICT –awareness, promotion, capacity building, networking knowledge sharing, training- concentrating on specific groups as (women, rural areas/oasis, disabled, etc.)</p> <p>1.1.3 Enabling NGOs to empower community through ICT.</p> <p>1.2.1 Empowerment of Youth through ICT</p> <p>1.2.2 Innovation and the Peace Culture</p> <p>1.2.3 ICT Networking for Peace</p> <p>1.2.4 Internet Safety</p>	<p>2 M\$</p> <p>2 M\$</p>

	1.3 Arabic e-Content	<p>1.3.1 Support Arabic e-content</p> <ul style="list-style-type: none"> • portal operated with ongoing activities and insuring minimum 3000 hits per month. • Marketing of Arabic e-content to local, regional and international sources demand • 3000 copy from the 26 publishers for 144 books have been bought <p>1.3.2 Establish Arab world memory website</p> <ul style="list-style-type: none"> • portal operated in Arabic / English • Portal content gathering • Training program 	2 M\$
	1.4 Specialized community development portals	<p>1.4.1 Design, develop, launch and operate specialized community sub-portals in (Agriculture and livestock, SMEs, family, career development, computer and IT, youth, disabilities etc.) designed, developed, launched and operated</p>	2 M\$
	1.5 Program Support unit and Technical Assistance Units (PSU&TAU)	<p>1.5.1 Provide administrative support</p> <p>1.5.2 Provide financial support and Procurement support</p> <p>1.5.3 Staff capacity building support</p> <p>1.5.4 Monitoring and evaluation</p> <p>1.5.5 ICT `trust fund sustained</p> <p>1.5.6 Provide technical assistance</p> <p>1.5.7 Execute technical monitoring of project and proposing amendments</p> <p>1.5.8 Formulate project extension and new projects</p> <p>1.5.9 Promote new technology solutions</p>	1 M\$

Part IV: Annual Work Plan Year One

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q 1	Q2	Q3	Q4		Funding Source	Budget Description	Amount \$
Output Component 1.1 ICT for community development	1.1.1 Build new mobile IT unit and support sustainable operation for all units	*	*	*	*	MCIT		587,900	
	1.1.2 Community empowerment through ICT –awareness, promotion, capacity building, networking knowledge sharing, training- concentrating on minors as (women, rural areas/oasis, disables, etc.)	*	*	*	*	MCIT			
Output Component 1.2: Youth Utilizing ICT for Peace Enhancement	1.3 Enabling NGOs to empower community through ICT.	*	*	*	*	MCIT			
	1.2.1 Empowerment of Youth through ICT	*	*	*	*	MCIT		1,156,950	
	1.2.2 Innovation and the Peace Culture	*	*	*	*	UNDP			

Output Component 1.3: Arabic e-Content	1.2.3 ICT Networking for Peace		*	*	*	MCIT	MCIT	
	1.2.4 Internet Safety		*	*	*	MCIT	MCIT	
	1.3.1 Support Arabic e- content <ul style="list-style-type: none"> • Portal operated with ongoing activities and insuring minimum 3000 hits per month. • Marketing of Arabic e-content to local, regional and international sources demand • 3000 copy from the 26 publishers for 144 books have been bought 	*	*	*	MCIT	MCIT	1,019,700	

	1.3.2 Establish Arab world memory portal <ul style="list-style-type: none"> • Portal operated in Arabic / English / English • Portal content gathering • Training program 		*	*	*		MCIT	MCIT		
Output Component 1.4: Specialized community development portals	1.4.1 Design, develop, launch and operate Specialized community sub-portals in (Agriculture and livestock, SMEs, family, career development, computer and IT, youth, disabilities etc.)		*	*	*		MCIT	ICTF		353,510
Output Component 1.5: Program Support unit and Technical Assistance Units (PSU&TAU)	1.5.1 Provide administrative support		*	*	*		MCIT	MCIT		199,820
	1.5.2 Provide financial support and Procurement support		*	*	*		MCIT	MCIT		
	1.5.3 Staff capacity building support		*	*	*		MCIT	MCIT		
	1.5.4 Monitoring and evaluation		*	*	*		MCIT	MCIT		

	1.5.5 ICT trust fund sustained	*	*	*	MCIT	MCIT		
	1.5.6 Provide technical assistance	*	*	*	MCIT	MCIT		
	1.5.7 Execute technical monitoring of project and proposing amendments	*	*	*	MCIT	MCIT		
	1.5.8 Formulate project extension and new projects	*	*	*	MCIT	MCIT		
	1.5.9 Promote new technology solutions	*	*	*	MCIT	MCIT		
TOTAL								3,317,880

Part V. Management Arrangements

a) Project Board (Egypt ICT Trust Fund Steering Committee)

A Project Board will be established to take executive management decisions and to provide guidance to the Project Manager, including approval of project revisions and of the project's annual workplan. Project assurance reviews by this group are made at designated decision points during the running of the project, or as necessary when raised by the Project Manager. The Board contains three roles: an Executive to chair the group, a Senior Supplier to provide guidance regarding the technical feasibility of the project, and a Senior Beneficiary to ensure realization of project benefits from the perspective of project beneficiaries.

The Project Board will be composed of:

Chairman (Executive): UNDP

- Senior Supplier: Egypt ICT Trust Fund (UNDP)
- Senior Beneficiary: MCIT
- Representative from MOFA

Ex officio: The Project Manager and/or Coordinator

Minutes: The Project Manager/Coordinator will act as secretariat for the committee, being responsible for convening the meetings, preparing the agenda, overseeing preparation of materials for presentation to the meeting and for preparing and distributing minutes of the meetings.

The board will have regular meetings (once every year) to follow up the whole project strategic plan; implementation, modifications, important decisions, etc. Relations and co-ordination with other government, private bodies and others will be the responsibility of the Trust Fund of Egypt, its manager and its steering committee.

b) National Project Director/Project Manager

The coordination among all the above components will be the responsibility of the ICT-TF National Project Director; he/she will act as the project manager. He/She will be responsible on following up the progress in all components, identifying bottlenecks and suggesting corrective measures when necessary. He/She will also be responsible for gathering regular periodic reports from all managers and form one report for the entire project to UNDP. He/she will also be responsible for coordinating, networking and soliciting the participation of all concerned parties.

The project will be nationally executed by the ICT Trust Fund will house the **National Project Director/Project Manager**. The Project manager will be responsible for coordinating the implementation of all the above mentioned activities, developing action plans and reporting progress to UNDP. He/she will also be responsible for coordinating, networking and soliciting the participation of all concerned. The Project Manager will be responsible for regular progress reports, identifying bottlenecks and suggesting corrective measures when necessary.

c) Track managers

The project will be nationally executed by the ICT Trust Fund and will recruit a Track Manager for each component. Each track manager will be responsible for coordination the implementation of all the activities in his/her component. He/She will be responsible for the overall management and day-to-day operations and will prepare and update the track work plan, and develop action plans and progress reports for the National Project Director.

d) Service units

There will be two service units as indicated above: TAU and PSU. The TAU will provide technical support for all tracks including innovative problem solutions, technical follow up, maintenance, etc. The PSU will provide financial support for all tracks including procurement, purchasing, contracting, subcontracting, etc.

Project Assurance:

The Project Assurance role will support the Project Board by carrying out objective and independent project oversight and monitoring functions. This role of the Project Assurance ensures appropriate project management milestones are managed and completed. UNDP is responsible for designating a person to provide this oversight, which is mandatory for all projects. The Project Manager and Project Assurance roles should never be held by the same individual.

Project Support:

The Project Support will provide project administration and management support to the Project Manager as required by the needs of the project or Project Manager.

Financial Arrangements:

The schedule of payments is attached in Annex I.

The value of the payments, if made in a currency other than United States dollars, shall be determined by applying the United Nations operational rate of exchange in effect on the date of payment. Should there be a change in the United Nations operational rate of exchange prior to the full utilization by the UNDP of the payment, the value of the balance of funds still held at that time will be adjusted accordingly. If, in such a case, a loss in the value of the balance of funds is recorded, UNDP shall inform the Government with a view to determining whether any further financing could be provided by the Government. Should such further financing not be available, the assistance to be provided to the project may be reduced, suspended or terminated by UNDP.

The above schedule of payments takes into account the requirement that the payments shall be made in advance of the implementation of planned activities. It may be amended to be consistent with the progress of project delivery.

UNDP shall receive and administer the payment in accordance with the regulations, rules and directives of UNDP.

All financial accounts and statements shall be expressed in United States dollars.

If unforeseen increases in expenditures or commitments are expected or realized (whether owing to inflationary factors, fluctuation in exchange rates or unforeseen contingencies), UNDP shall submit to the government on a timely basis a

supplementary estimate showing the further financing that will be necessary. The Government shall use its best endeavors to obtain the additional funds required.

If the payments referred above are not received in accordance with the payment schedule, or if the additional financing required is not forthcoming from the Government or other sources, the assistance to be provided to the project under this Agreement may be reduced, suspended or terminated by UNDP.

Any interest income attributable to the contribution shall be credited to UNDP Account and shall be utilized in accordance with established UNDP procedures.

In accordance with the decisions and directives of UNDP's Executive Board:

The contribution shall be charged:

- (a) Budget will include 7% Facilities and Administration from the Trust Fund to UNDP and 3% Facilities and Administration from the government to UNDP and the GMS will be charged Off The Top.
- (b) Direct cost for implementation support services (ISS) provided by UNDP and/or an executing entity/implementing partner.

Ownership of equipment, supplies and other properties financed from the contribution shall vest in UNDP. Matters relating to the transfer of ownership by UNDP shall be determined in accordance with the relevant policies and procedures of UNDP.

The contribution shall be subject exclusively to the internal and external auditing procedures provided for in the financial regulations, rules and directives of UNDP.”

Execution Arrangements

The UNDP will spend against accounts codes 71600, 71400, and 75500 up to the amount of US\$ 10,000.

Part VI: Monitoring and Evaluation

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

Within the annual cycle

- On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below.
- An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
- Based on the above information recorded in Atlas, a Quarterly Progress Reports (QPR) shall be submitted by the Project

Manager to the Project Board through Project Assurance, using the standard report format available in the Executive Snapshot.

- a project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project
- a Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events

Annually

- **Annual Review Report.** An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.
- A **Final Project Review** shall be conducted during the fourth quarter of the last year of the project by the Project Board as basis for assessing performance, contribution to related outcomes, and determining lessons for broader application. Using the final Project Review Report, the Lessons Learned Report and other documentation as appropriate, the Project Board should assess in this meeting the performance and success of the project, and its contribution to related outcomes.

A team of specialised experts familiar with the project design may undertake yearly supervision missions. These missions will allow fine-tuning and redirecting Programme orientation in the course of implementation.

If needed, due to the overall complexity of the project, a project evaluation will offer lessons learned and recommendations to improve Programme performance or national policy during the remaining part of its life.

M&E Resources:

Appropriate financial resources must be allocated to ensure that project monitoring and review/evaluation is carried out. Therefore, 1 percent (1%) of the project budget will be allocated to monitoring and evaluation activities.

Communications Resources:

Appropriate financial resources must be allocated to ensure that communications activities are conducted to ensure that the project's results and outputs are adequately disseminated to project beneficiaries and stakeholders. Therefore, 1 percent (1%) of the project budget will be allocated to communications activities.

Part VII: Legal Context

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference constitute together a Project Document as referred to in the Standard Basic Assistance Agreement (SBAA) and all CPAP provisions apply to this document.

Consistent with the Article III of the Standard Basic Assistance Agreement, the responsibility for the safety and security of the implementing partner and its personnel and property, and of UNDP's property in the implementing partner's custody, rests with the implementing partner.

The implementing partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the implementing partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement.

The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this Project

Annex I: Budget

The project duration is 5 years, from 2008 to 2012. The following is the budget for every year separately as well as the total project budget line, and the schedule of payment.

Year: 2008 to 2012

Project ID: 00060858

Project Title ICT to Foster Egypt's Sustainable Human Development Phase II

Output Key Activities

Planned Budget

Budget Description Amount S

Output	Fund	Donor	Code	Budget Description	Amount S
ICT to foster sustainable human development supported	30071	MCIT	71205	International Consultants	0.00
	30071	MCIT	71305	Local Consultants	123,000.00
	30071	MCIT	71405	Contractual Services - Individ	535,000.00
	30071	MCIT	71615	Daily Subsistence Allowance - international	50,000.00
	30071	MCIT	71620	Daily Subsistence Allowance - Local	135,000.00
	30071	MCIT	72140	Svc Co- Information Technology service	200,000.00
	30071	MCIT	72205	Equipment and Furniture	180,000.00
	30071	MCIT	72705	Hospitality- special events	60,000.00
	30071	MCIT	73405	Rental & Maintenance	60,000.00
	30071	MCIT	74210	Printing & Publications	50,000.00
	30071	MCIT	74220	Translation Costs	0.00
	30071	MCIT	74505	Insurance	16,000.00
	30071	MCIT	74525	Sundries (PSU)	35,700.00
	30071	MCIT	75105	Facilities & administration	55,261.00
	40000	ICTF	71305	Local Consultants	26,000.00
	40000	ICTF	71405	Contractual Services - Individ	94,000.00
	40000	ICTF	71615	Daily Subsistence Allowance - international	4,000.00
	40000	ICTF	71620	Daily Subsistence Allowance - Local	14,000.00
	40000	ICTF	72140	Svc Co- Information Technology service	50,000.00
	40000	ICTF	72205	Office equipment	180,000.00
	40000	ICTF	72705	Hospitality- special events	50,000.00
	40000	ICTF	73405	Rental & Maintenance	30,000.00
	40000	ICTF	74210	Printing & Publications	15,000.00
40000	ICTF	74220	Translation Costs	1,000.00	
40000	ICTF	74525	Sundries	10,500.00	
40000	ICTF	75105	Facilities & administration	25,335.00	

									1,999,796.00
2. Youth utilizing ICT for peace enhancement	30071	MCIT	71205	international Consultants					350,000.00
	30071	MCIT	71305	Local Consultants					120,000.00
	30071	MCIT	71405	Contractual Services - Individ					280,000.00
	30071	MCIT	71505	UN- Volunteers					40,000.00
	30071	MCIT	71605	Travel Tickets- international					40,000.00
	30071	MCIT	71610	Travel Tickets- Local					8,000.00
	30071	MCIT	71615	Daily Subsistence Allowance - international					100,000.00
	30071	MCIT	71620	Daily Subsistence Allowance - Local					20,000.00
	30071	MCIT	71625	Daily Subsistence Allowance - meeting participants					190,000.00
	30071	MCIT	72125	Svc Co- Studies and research service					140,000.00
	30071	MCIT	72140	Svc Co- Information Technology service					100,000.00
	30071	MCIT	72705	Hospitality- special events					360,000.00
	30071	MCIT	74210	Printing & Publications					180,000.00
	30071	MCIT	75105	Facilities & administration					72,100.00
	4000	UNDP	71405	Contractual Services - Individ					20,000.00
	4000	UNDP	71505	UN- Volunteers					20,000.00
	4000	UNDP	74210	Printing & Publications					20,000.00
								2,060,100.00	
3. Arabic e-content	30071	MCIT	71305	Local Consultants					195,000.00
	30071	MCIT	71405	Contractual Services - Individ					420,000.00
	30071	MCIT	71605	Travel Tickets- international					50,000.00
	30071	MCIT	71610	Travel Tickets- Local					0.00
	30071	MCIT	71615	Daily Subsistence Allowance - international					65,000.00
	30071	MCIT	71620	Daily Subsistence Allowance - Local					370,000.00
	30071	MCIT	71625	Daily Subsistence Allowance - meeting participants					60,000.00
	30071	MCIT	72140	Svc Co- Information Technology service					550,000.00
	30071	MCIT	72205	Office equipment					70,000.00
	30071	MCIT	72705	Hospitality- special events					30,000.00
	30071	MCIT	74210	Printing & Publications					60,000.00
	30071	MCIT	74215	Promotional materials					72,000.00

	30071	MCIT	75105	Facilities & administration	58,260.00
					2,000,260.00
5. Specialized community development portal	30071	MCIT	71305	Local Consultants	190,000.00
	30071	MCIT	71405	Contractual Services - Individ	950,000.00
	30071	MCIT	72140	Svc Co- Information Technology service	100000.00
	30071	MCIT	72205	Office equipment	100000.00
	30071	MCIT	72705	Hospitality- special events	30,000.00
	30071	MCIT	74210	Printing & Publications	30,000.00
	30071	MCIT	74215	Promotional materials	42,000.00
	30071	MCIT	75105	Facilities & administration	42,660.00
	40000	ICTF	71305	Local Consultants	120,000.00
	40000	ICTF	71405	Contractual Services - Individ	280,000.00
	40000	ICTF	72205	Office equipment	60,000.00
	40000	ICTF	72705	Hospitality- special events	20,000.00
	40000	ICTF	74210	Printing & Publications	20,000.00
40000	ICTF	75105	Facilities & administration	35,000.00	
					1,999,660.00
6. Program support unit & Technical assistant unit	30071	MCIT	71205	International Consultants	68,000.00
	30071	MCIT	71305	Local Consultants	100,000.00
	30071	MCIT	71405	Contractual Services - Individ	250,000.00
	30071	MCIT	71605	Travel Tickets- international	15,000.00
	30071	MCIT	71615	Daily Subsistence Allowance - international	35,000.00
	30071	MCIT	71620	Daily Subsistence Allowance - Local	50,000.00
	30071	MCIT	71625	Daily Subsistence Allowance - meeting participants	25,000.00
	30071	MCIT	72140	Svc Co- Information Technology service	50,000.00
	30071	MCIT	72145	Svc Co- Training service	40,000.00
	30071	MCIT	72205	Office equipment	100,000.00
	30071	MCIT	72505	Office supplies	25,000.00
	30071	MCIT	72705	Hospitality- special events	25,000.00
	30071	MCIT	73105	Rent	50,000.00
	30071	MCIT	73410	Maintenance & operation	40,000.00
	30071	MCIT	74110	Professional services- audit fees	10,000.00

	30071	MCIT	74210	Printing & Publications	25,000.00
	30071	MCIT	74505	Insurance	15,000.00
	30071	MCIT	74525	Sundries (PSU)	48,000.00
	30071	MCIT	75105	Facilities & administration	29,130.00
					1,000,130.00
					9,060,000.00

**Schedule Of Payment
ICT to Foster Egypt Project**

Year	Month	Amount	
		LE	\$
2008	1-Jun	5,350,000	1,000,000.00
	1-Sep	5,350,000	1,000,000.00
	1-Dec	4,205,903	786,150.00
Year Total		14,905,903	2,786,150.00
2009	1-Mar	5,350,000	1,000,000.00
	1-Jul	2,675,000	500,000.00
	1-Oct	3,908,496	730,560.00
Year Total		11,933,496	2,230,560.00
2010	1-Mar	2,675,000	500,000.00
	1-Jul	2,354,433	440,081.00
Year Total		5,029,433	940,081.00
2011	1-Mar	2,675,000	500,000.00
	1-Jul	2,635,945	492,700.00
Year Total		5,310,945	992,700.00
2012	1-Mar	5,310,945	500,000.00
	1-Jul	2,437,567	455,620.00
Year Total		5,112,567	955,620.00
Project Total		42,292,344	7,905,111.00

MCIT	7,905,111.00
UNDP	60,000.00
ICTF	1,034,835.00
Total	8,999,946.00

Annex II: Detailed Strategy Modalities

1.1 ICT for Community Development

The project will focus on community development with the overarching objectives of poverty reduction and employment generation. This project component aims to provide support to citizens nationwide in the establishment of their information societies. Raising community ICT capacities is the leadership for sustainable livelihoods enhancement. This aim could be achieved through the following:

1.1.1 Mobile IT Unit

The Mobile IT Unit is a vehicle equipped with computers and has an internet access that travels to rural areas offering short and focused courses in computer literacy. The Egypt ICT-TF, under the umbrella of ICT to foster Egypt sustainable human development program phase I, constructed 4 mobile IT units. The units' deployment was in April 2005. ICT-TF continues the operation and running of such units. Due to the success and the measurable impact on the community, cooperation with governmental organizations as well as civilian organizations –NGOs- were established to utilize the units' facilities.

The NCCM had an active role in advocating the importance of communication for development and the engagement of the community in advocating for human rights and children rights. MCIT's role was in advocating the importance of ICT, through the Mobile IT Units, reaching out to unprivileged and unequipped communities, empowering and training them on using IT tools and providing them with access to appropriate information and communication technology infrastructure. Due to the successful previous collaboration and the lessons learned, one more mobile unit will be built and run to carry out NCCM advocacy campaigns. ICT-TF will manage the complete running operation of 2 units for one year while operating one other unit for five years. ICT-TF role and responsibility will be as following:

- Conduct all the procurement and bidding process for building and equipping the bus;
- Provide instructors and coordinators as needed;
- Conduct site survey to verify the existence of sufficient IT infrastructure, the existence of sufficient parking areas safe and secure areas;
- Train intensively the volunteer group and use them as assistants in running the different trainings.
- Plan selection criteria of the area to visit and time table to accomplish.
- Prepare adapted training curricula to the targeted groups.
- Agree on the material to be included in the bus (hard copies, soft copies and media)
- Create the monthly schedule for each Unit operation
- Cover the operational and running costs.

1.1.2 Community Empowerment through ICT

This component could provide community mobilization and training around the 'digital divide' and contribute to poverty reduction through using information

technology to promote health, education, economic opportunities, community empowerment, participation and environmental sustainability -all of which are crucial for economic growth and competitive participation in the world market. These component activities can be as following:

Capacity building program

The program provides capacity building program to all citizens focusing on women and children in rural areas. This will open up new horizons to support learning through collaboration, data exploration, communication and creativity, and create opportunities for participation in society, education, employment, income generation and leadership. This component could include the following activities:

1. Conduct market research and site surveys to determine the training programs according to the settled plan.
2. Open up registration for trainers and volunteers and select the most qualified trainers/instructors according to pre-specified criteria.
3. Deliver training for instructors (TOT) and the volunteering groups in order to use them as assistants in running the different trainings.
4. Design and develop training curricula and provide the classes with (hard copies, soft copies and media).
5. Create database for NGOs that the units will deal with in each governorate and sign MOUs and agreements with the selected NGOs.
6. Plan selection criteria of the area to visit, the schedule for the class operation, and time table to accomplish.
7. Implement the training for the targeted groups.
8. Monitor and evaluate the performance of the campaigns
9. impact assessment of the training program on the targeted groups

Awareness program

This component aims to promote/share the knowledge and experience about ICTs benefits, and to make it more accessible and affordable to all citizens and to open new channels for behaviour interchange and dialogue between different communities and various generations. The intended awareness activities whether conferences/workshops/events will gather experts in different ICT4D, education, health, environment, disabilities, etc., fields to interchange their ideas, experience and new technologies. It will also gather samples of the targeted groups to open their minds and sensitize them about the new technological solutions, their implementations, applications and expected benefits, etc. It also opens chances to deepen co-operation among all the interested sides. This will ensure rapid spread of the technological culture within the various communities, in order to promote citizens' capabilities and enhance the socio-economic development in Egypt.

The main activities could be summarized in the following points:

1. Preparation and implementation of the events.
2. Create an awareness portal that will publish all conferences, workshops and campaigns information (program, time plan, events'

sites, etc.) through – specialized community development portals component.

3. Monitoring and evaluation system through questionnaires and impact assessments in order to analyze and assess the contents of the event related to its outputs and offer an insight on the participants' opinion on the logistics of the event itself. Then provide an electronic publication of the M&E study results and lessons learned.

ICT for Illiteracy Eradication

ICT-TF recognizes that access to information holds the key to the empowerment of marginalized people. The vision for this component is to foster employment and create self-sustaining communities by providing marginalized people in rural communities with the knowledge and qualified training to enable them to realize their greatest potential. Literacy is a social phenomenon and cannot be promoted in a vacuum. Egypt ICT Trust Fund developed, in a previous project established a set of CDs for the official GALAE, Illiteracy Eradication classes. The pilot course was conducted in several governorates and its methodology received positive feedback from a large number of NGOs operating in the field who adopted the CD for their literacy courses. Feedback received from the users confirmed that a strong presence on the internet and the most visited website will have a key contribution in getting the tool well-known and used by a larger segment of the population in Egypt, in Arabic countries and foreigners who are interested in learning Arabic. Therefore, the second phase of the project will include the following components:

- 1- Production and distribution of a simple web based tutorial displayed on a computer screen that is interactively teaching the letters of the Arabic alphabet, their sounds and how to correctly assemble letters into words and pronounce them. It is a self-paced course that requires very minimal computer knowledge from the student (only hitting the space bar or arrow keys). This is to help in making the illiteracy solution portable or accessible from anywhere to allow the trainee to practice at home or in classrooms and widely increasing the spread of the solution in order to achieve the original goals of illiteracy eradication. Specified outputs of this component are:
 - Creating and implementing a web-based version of the GALAE books 1, 2 and 3.
 - The tutorial is technically working without bugs. It is signed off, moved to production and received positive appreciation from GALAE, the instructors and the users.
 - The web tool is linked to kenanaonline, Community Development Portal, and at least other 50 websites by the end of the project.
 - A general output indicator is a total of 10000 visitors on the website by the end of the project and 100000 visitors in the following year. At least 2000 illiterates that followed the course certified by GALAE by end of the project.

- 2- Promotion and awareness campaign for all the ICT solutions for IE including the CDs and the web tool.
- 3- Number of agreements to be signed with different interested organizations and NGOs to establish new IE classes or convert traditional ones to ICT oriented.
- 4- TOT for teachers of IE classes on using the IE CDs as well as the web tool.

1.1.3 Enabling NGOs to empower the community through ICT

This activity aims to empower NGOs and strengthen their capacity as Community Development Associations that can help in articulating the needs of poor communities and address them through viable and sustainable interventions. This component should be utilized through the following:

Empowering NGOs with IT

This component is to help in building/enhancing the ICT capacity of NGOs by providing training in basic and advanced ICT skills to increase their opportunities and raise their role in serving the community; e.g. example, improving their ICT skills in order to be certified as Cisco Regional Academies. This will enable NGOs to serve the surrounding communities by developing their skills and knowledge in the field of ICT, aiding them in achieving competency that is high enough to meet the needs of the local and international job market. This will, eventually, lead these organizations to achieve the vision and objectives of economic and social development. Such activities will help in engaging NGOs to better serve targeted groups of community, women, children, people with disabilities, and environmental and cultural organizations.

Empowering community access points with knowledge sharing

The project aims to support Non Governmental Organizations (NGOs) in some underserved communities of the country with the purpose of improving their use of ICT tools for Human Development and to facilitate networking for information and knowledge sharing. The activity is believed to empower the already existing ICT Community Access Centers (telecentres/IT Clubs) operated by the NGOs to provide access to information and knowledge for the community, through several sub-activities:

- (1) Assess community access points and their ICT capabilities and knowledge needs.
 - a. Conduct an initial needs assessment with existing active community access points
 - b. Develop a methodology for identifying ideal access points to work with.
 - c. Collect enough information and data on the information and knowledge needs that directly empower ICT Community Access Points/centers at the targeted NGOs.
 - d. Select the targeted access points and establish initial contacts to ensure their readiness and involvement.

- (2) Develop a knowledge sharing strategy using the existing and new ICT knowledge tools: (forum - mail list –telecentre.org – telecentre times Arabic – portals, etc).
 - a. Develop an outline for knowledge sharing strategy based on the information and data collected about NGOs and ICT Access Centers.
 - b. Define the existing popular ICT Tools used by the Access points' operators and NGOs workers.
 - c. Define information and knowledge gaps where new tools could meet NGOs' needs in order to bridge the gaps.
 - d. Encourage networking between different NGOs and Access points to share knowledge and information that contribute to their development.

- (3) Implement knowledge sharing tools and act as a hub/resource center for best practices, experiences in Arabic among NGOs and their Community Access centers.
 - a. Develop lists of useful portals and ICT tools.
 - b. Act as facilitator for knowledge among NGOs/Community Access centers in Arabic.
 - c. Encourage writing and communication between different Access points in Arabic.
 - d. Facilitate the collection of materials for the second issue of the Telecentre Times Arabic
 - e. Conduct workshops to orient and train NGOs and accesspoints operators on sharing knowledge.
 - f. Network with other partners in the region to share experiences and promote the use of the knowledge sharing tools developed

Promotion of ICT through NGOs

The goal of this component is to promote ICT benefits and provide all citizens with training in the needed IT skills to compete in today's knowledge society by partnering with NGOs and the formal education system. Such promotion will inspire and prepare youth, women and people with special needs to enter the market as qualified employees and to match the educational output of schools, colleges, and universities with the requirements of the job market. The organization works to enhance entrepreneurship, business, and leadership skills for students, and then links them to the job market by using various job placement initiatives. In addition, it will strengthen the capacity of entrepreneurship by focusing on the services and manufacturing sectors nationwide and introducing workers in these areas to new technologies, business practices, and improved sales and marketing management skills. Through these activities, involved NGOs will be placed as knowledge stations to deliver training to beneficiaries and target groups of the community. Furthermore, making promotion for the e-government services will help citizens nationwide to participate in the global knowledge society.

The ICT for community development project will be complemented by the Youth Utilizing ICT for peace enhancement component as follows

1.2- Youth Utilizing ICT for Peace Enhancement

The Cyber Peace Initiative's mandate is to empower youth through ICT to become catalysts of change; to create safe and better futures for themselves and others, to address the root causes of conflict, to disseminate the culture of peace, and to create international dialogues for a harmonious world. The Initiative will be implemented using as a platform the tele-centers clubs that exist across Egypt and all over the world and weaving partnerships with similar networks internationally.

The Initiative includes the following 4 tracks:

Track One: Empowerment of Youth

- ICT skills and Cyber Peace Training modules
- IT enabled services, a new means to bring youth from different cultures together

Track Two: Innovation and the Peace culture

- E- Peace Contests
- E-Content Development for Peace

Track Three: IT Networking for Peace

- International Youth Peace Camps
- Community Portal

Track Four: ICT Safety

- Youth Internet Safety Focus Group

The tracks are described as follows:

Track 1: Empowerment of Youth

ICT Skills and Cyber Peace Training Modules

The proposed training program addresses the topics required to build the ICT capacity of Egyptian youth, blended with the soft skills and communication skills required to equip the youth to be active contributors in their relevant communities.

The Cyber Peace project will develop a Cyber Peace module leveraging on existing opportunities that will include five capacity building components:

- A. ICT skills
- B. Soft Skills
- C. Peace Related Skills
- D. Internet Safety
- E. Trainers capacity building

IT Enabled Services: A New Means to Bring Youth from Different Cultures Together

We are currently witnessing IT-enabled global business processes that are developing at different paces and intensity throughout the world. It is high time local, regional, and international stakeholders examine in depth the socio-cultural product of this industry which is having such a great influence on the

life of youth in our age. In this context, we suggest a number of practical steps:

- Conducting a study on the socio-political and cultural impact of the IT-enabled industry on youth
- Holding a regional workshop where results of the study are presented.
- Raising awareness about the impact of this industry and capitalizing on its positive effects.

In addition, a regional workshop should examine the results of the study. Youth should become aware of the effects of these industries on their lives through an awareness campaign.

Track 2: Innovation and the Peace culture

E-Peace Contests “THINK-PEACE Contest”

This item aims at leveraging existing competitions on the local and international levels to advocate and disseminate the peace culture among youth and designing specially tailored contests for this purpose. The Think Peace Contest, which had a soft start at the International Youth Forum on 1-3rd of September 2007, is designed to build peace-related online content while fostering good professional, technical and managerial skills.

The competition themes will focus on promoting mutual understanding, respect and harmony enabling social changes and healthier lives with peace as the underlying principle.

The international competition will:

- Unite and empower youth from Egypt and other countries by publishing their essays online and empowering them to fully utilize their creative and technical skills. The best essays will be judged online by a jury of peers and will receive recognition which will be given during the Youth Camps (track four) gathering.
- Build a dialogue amongst participants and a coherent regional and global youth community which will be fostered by subsequent contests
- Develop peace-based content to be used by students worldwide
- Contribute in developing ties between youth regionally and globally.

E-Content Development for Peace

Encourage the development of digital content in different disciplines and types (audio, video, text). Digital content should demonstrate the coexistence of cultures and the tolerance of different cultures and religions.

Support the concept of cross-border incubation of IT platforms created by youth to give youth the chance to interact and test their ideas on other societies and cultures.

Adopt a youth driven method of work in content creation, which rests on youth teams essentially and constantly update content and platforms to match the pace of socio-political changes in real life and, thus, preserve their relevance and interest to youths.

Identify sustainability models for youth created content and platforms, in terms of management structures and funding, in such a way as to preserve the integrity of the platform and allow for its continuity.

Track 3: IT Networking for Peace

International Youth Peace Camps

Under this item, annual gatherings for youth will be held, where youth leaders from around the globe will get together and participate in a Peace Youth Camp. The track will also leverage existing youth camps by introducing a cyber peace dimension. We expect that many participants will have taken part in the Think Peace Contest and will meet in person to engage in a one-week dynamic interaction. Throughout the week, participants will take part in a dynamic, educational, fun-based camp that promotes cross-cultural, inter-racial, and religious tolerance and understanding. Egypt would be happy to host the first camp, which could be hosted by other interested partner countries in the following year(s). The camp will provide resources and capacity building to youth leaders so they can network and spread the vision of Cyber Peace.

Community Portal for Peace related issues

This item will aim at creating a community portal with peace related issues, generated by youth and serving different audiences.

Track 4: Proposal for the Formation of a Youth Internet Safety Focus Group

Our youth are exposed to various online dangers often becoming the involuntary recipients of materials that are repulsive or damaging. For instance, over 60% of all Internet sites in 2006 were of a sexual subject matter, many involving abducted and exploited individuals, many of whom are children and youth. The proliferation of Internet sites depicting violence, brutality and crime desensitizes youth to their horrors. This necessitates immediate action to raise awareness among youth about the potential dangers associated with the use of the Internet. Hence our proposal to create a focus group to discuss these issues.

Both the ICT for community development and the Youth Utilizing ICT for Peace Enhancement depend largely on a special momentum for content creation by the Arabic speaking community; a need addressed in project component 3 as follows:

1.3- Arabic e-content

The initiative consists of two parts. The first one is concerned with making all available books and applications on the web for easy local, regional and global access and use. The second one aims to produce several Arab memorial outcomes to ensure the existence of a common memory between countries of the Arab world. The project also, looks forward to publishing booklets of the museum items, biography of the Arab scholars, the most important Arab cities, folklore and photographs to link between the museum items, the Arabic libraries and reinforces the importance of Arab heritage in various aspects.

In doing so this initiative intends to help bridge the information gap to by providing equal and equitable access to information to the Egyptian populace and

the international Arabic community. The guiding objectives driving this initiative are:

- a. To increase/enrich the Arabic content on the web.
- b. To collect, document and digitize the Arab world heritage that will support and strengthen the relations among different Arab countries.
- c. To identify and provide significant opportunities for the private sector to participate in order to leverage its expertise, resources, existing programs and products.

The main two outputs of this component will include the following activities:

1. Arabic e-content portal operated with ongoing activities and insuring minimum 3000 hits per month. This could be done through:
 - a. Operating the portal with ongoing activities include 24/7 on line support help desk through an active call center.
 - b. Marketing of Arabic e-Content to local, regional and international sources will foster increased demand, leading to the expansion of the range of e-content offered and number of users accessing it.
 - c. Providing content from the agreement with 26 publishers for the rights to use and distribute 3000 copy of 144 books.
2. Creating, establishing and launching the memory of Arab world portal that will appear in both Arabic and English. This could be done through :
 - a. Collecting the content, identifying the methods of documenting this content. The collected documents will be published through:
 - o The Memory of the Arab world portal in both Arabic and English.
 - o Books and booklets
 - o Accumulative data bases
 - o CD's
 - o Digitizing work
 - b. Initializing a training program for all concerned parties in Arab world to unify the digital forms of the collecting content.

To trigger content development in Arabic, portals are necessary to enable people with the tools and virtual forums to post their content; hence project component 4, the Specialized Community Development Portals, is addressed as follows:

1.4- Specialized community development portals

The specialized Arabic content available online is primitive, mostly because of the lack of specialized Arabic virtual communities, and collaborative content generation platforms. The Community Development Portals aim to build specialized Arabic virtual communities and provide them with collaboration tools to enable them to build their own specialized Arabic portals, in an effort to build a network of well organized, authenticated, reliable, efficient, and professionally presented specialized Arabic content. Recognizing the community development portals vital role and success, it has been a deeply need to be spin-off into specialized sub-portals, in an effort to make specialized virtual communities out of kenana-online portal. In spite of being related to community development, the main sections were always a source of confusion, from a visitor perspective, to be gathered under one portal. Another reason

for separating the sub-portals is to broaden the scope of the covered fields of community development and to delegate the ownership of the sub-portals to their respective owners in future, for each portal to individually manage its look and feel, contents, registered users, promotion banners, sponsors ...etc without interference from a centralized administration.

The specialized portals outputs could be as following

The sub-portals are:

- **The Agriculture and Live stocks portal**
 - Crops, Vegetables, Fruits, etc
 - Cattle, Ostrich, Pigeons
 - Mushrooms, Dried Fruits...etc.
 - Irrigation, Fertilization, Soil ...etc.
 - Pesticides, Organic agriculture.
 - Fish cultures, Roof gardening, etc

- **The Family Portal**
 - Pregnancy, labor, planning, and fertility problems.
 - Child parenting, psychological and behavioral health.
 - Woman, child, and family health.
 - Good life, diet, and physical exercises.
 - Life style, fashion, and beauty tips.
 - Housekeeping tips, cooking recipes.
 - Décor, furniture, interior design.
 - Hobbies and handcrafts.
 - Wedding, tips, planning, health.

- **Career Development Portal**
 - Employment tips, how to write your resume, interview ...etc
 - Directory of CVs of members working in various fields.
 - Personal development skills
 - Calendar of seminars, training courses, workshops...etc
 - Directory of institutes providing training courses with contact information and prices.

- **The Small Business and Entrepreneurship portal**
 - How to start a business.
 - Legal issues.
 - Feasibility studies.
 - Financing, loans.
 - Accounting, bookkeeping.
 - Packaging, marketing and promotion

- **The Youth Portal:**
 - The Youth Portal is planned in cooperation with the National Council of Childhood and Motherhood.

The Peace portal

This portal is designed to build peace-related online content while fostering good professional, technical and managerial skills. Youth will participate in an annual contest by preparing written or multimedia online content for the following themes, as a start:

1. Human rights
2. Social respect
3. Cultural understanding and common history
4. Peace building
5. Socially-unifying sports.

The main objectives from this portal are:

- Unite and empower youth from Egypt and other countries by publishing their essays online and empowering them to fully utilize their creative and technical skills. The best essays will be judged online by a jury of peers and will receive recognition which will be given during Youth Camps gathering.
- Build a dialogue amongst participants and a coherent regional and global youth community which will be fostered by subsequent contests
- Develop peace-based content to be used by students worldwide
- Contribute in developing ties between youth regionally and globally.

This component will be responsible for developing other developmental portals in such as the Arab countries information and tourism attractions, the people live with disables, and the environment preserving. These specialized portals will not only offer high quality, community driven, information but also create business opportunities, social networking, and drive traffic which in turn make a margin of profit essential for the sustainability of the portals.

1.5- Program Support Unit and Technical Assistance Unit (PSU &TAU)

The previous interrelated project components constitute a vision to use information and its underlying technologies to further country's sustainable human development. Given the ambitious, complex and interrelated nature of all previous components, the need for technical assistance unit and program support unit has been identified to ensure the smooth implementation and to provide the necessary level of synergy to enhance the collective potential of the outputs. Expertise is needed to ensure the most appropriate and efficient technological solutions are applied to allow the full potential of the initiative to be realized and the complimentary nature of its components exploited. The objective is to achieve not only project components" individual objectives but vastly increasing the impact and quality of the ICT program as a whole.

Technical Assistance Unit (TAU)

The technical assistance unit will ensure the establishment of a network of expertise in the framework of MCIT. It will generate and exchange ideas, critically analyze existing and proposed projects, bring together expertise and ultimately convert information to knowledge that is important for obtaining valuable outputs.

The interlinked proposed components require strong technical and managerial support, not only for their initial phase of design but also for their implementation and ongoing activities as well as to ensure synergy. The proposed technical assistance unit will provide technical and managerial support for the design, implementation and follow-up of these project components. It will ensure synergy between the activities, maximizing the potential of each component and its compatibility with the whole program. The TAU will also be serving as a hub for orientated information and results of project evaluation and user feedback surveys which will be routinely generated detailing insights, conclusions, evaluation and analyses.

The expertise that is available in TAU will need to be sufficient for meeting the managerial and technical concerns of the incorporated ICT projects and also endowed with enough local social and economic knowledge to identify specific needs and ensure appropriateness.

An important component of ICT to foster sustainable human development Phase II is mechanisms for technical monitoring and evaluation. The TAU will be working closely with the management of the ICT-TF to ensure a holistic approach of project management is achieved. This includes assessments of management and personal, a review of monitoring procedures and the collection of user feedback. The results that, these mechanisms will be channeled to the TAU for further review in which recommendations for current projects and insights for future projects can be made.

Program Support Unit

The Program Support Unit will be responsible for all the financial, procurement and administrative activities. The staff of this unit will manage

- Payments including issuing the direct payment as well as national & international DSA
- Human Resources such as issuing HR contracts, filling system, employees' salaries increasing reports, contract follow up and contract amendment.
- Follow up vendors contracts, letter of guarantee, auditing, and other commitments
- Manage cash through advances planning & settlement for local DSA and fuel coupon, car maintenance, sundries, stationery....etc.
- Budget, control, and revise financial planning and forecasting in order to ensure the budget according to Annual Work Plan.
- Report the matching monthly expenditures with CDR, statement of cash position, and assets.

The staff will be responsible for applying UNDP roles as well as resolving issues/problems related to purchasing and delivered goods. The unit will handle day-to-day financial transactions, purchases, collecting money, recording entries, and adjusting balance sheets. The unit head will be the Executive Manager who will authorize transactions according to inputs reported from the different units. The unit will be also responsible on: perform the program's periodical and annual financial reports; compile annual requirements of equipment or other resources for all units; and allocate available resources, either through purchase or rental from other entities. It will be the responsibility of the financial and administrative manager to handle customs issues if necessary.



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget										
			Start	End		Fund	Donor	Budget Descr	Amount US\$							
00060858	ICT to Foster Eg. Phase II	Arabic e-content			EGY-Ministry Of Communication	30071	MC:IT	71300	Local Consultants	75,000.00						
						30071	MC:IT	71400	Contractual Services - Individ	120,000.00						
						30071	MC:IT	71600	Travel	405,000.00						
						30071	MC:IT	72100	Contractual Services-Companie	300,000.00						
						30071	MC:IT	72200	Equipment and Furniture	10,000.00						
						30071	MC:IT	72700	Hospitality/Catering	10,000.00						
						30071	MC:IT	74200	Audio Visual&Print Prod Costs	70,000.00						
						30071	MC:IT	75100	Facilities & Administration	29,700.00						
						40000	EGYPT ICT	71300	Local Consultants	20,000.00						
						40000	EGYPT ICT	71400	Contractual Services - Individ	64,000.00						
						40000	EGYPT ICT	71600	Travel	14,000.00						
						40000	EGYPT ICT	72200	Equipment and Furniture	130,000.00						
						40000	EGYPT ICT	72700	Hospitality/Catering	20,000.00						
						40000	EGYPT ICT	73400	Rental & Maint of Other Equip	20,000.00						
						40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	11,000.00						
						40000	EGYPT ICT	74500	Miscellaneous Expenses	1,913.99						
40000	EGYPT ICT	75100	Facilities & Administration	19,670.00												
		ICT for Community Dev. (IC			EGY-Ministry Of Communication	30071	MC:IT	71300	Local Consultants	16,000.00						
						30071	MC:IT	71400	Contractual Services - Individ	100,000.00						
						30071	MC:IT	71600	Travel	35,000.00						
						30071	MC:IT	72100	Contractual Services-Companie	50,000.00						
						30071	MC:IT	72200	Equipment and Furniture	30,000.00						
						30071	MC:IT	72700	Hospitality/Catering	20,000.00						
						30071	MC:IT	73400	Rental & Maint of Other Equip	10,000.00						
						30071	MC:IT	74200	Audio Visual&Print Prod Costs	5,000.00						
						30071	MC:IT	74500	Miscellaneous Expenses	13,000.00						
						30071	MC:IT	75100	Facilities & Administration	8,370.00						
						30071	MC:IT	71200	International Consultants	13,000.00						
						30071	MC:IT	71300	Local Consultants	20,000.00						
						30071	MC:IT	71400	Contractual Services - Individ	50,000.00						
						Program support unit & tech					EGY-Ministry Of Communication	30071	MC:IT	71300	Local Consultants	20,000.00
												30071	MC:IT	71400	Contractual Services - Individ	50,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Program support unit & tech			EGY-Ministry Of Communication	30071	MCIT	71600	Travel	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	18,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	8,000.00
					EGY-Ministry Of Communication	30071	MCIT	74100	Professional Services	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	13,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	5,820.00
		Spec. com. dev. portal (ICT)			EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	100,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	20,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	5,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	11,200.00
		Spec. com. dev. portal (MCI)			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	80,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	12,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	5,310.00
		Youth utilizing ICT4Peace et			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	250,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	70,000.00
					EGY-Ministry Of Communication	04000	UNDP	71400	Contractual Services - Individ	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	100,000.00
					EGY-Ministry Of Communication	04000	UNDP	71500	UN Volunteers	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	185,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
			Start	End				Budget Descr		
		Youth utilizing ICT4Peace e			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	120,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	260,000.00
					EGY-Ministry Of Communication	04000	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	80,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	31,950.00
TOTAL										3,317,933.99
GRAND TOTAL										3,317,933.99



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			Start	End		Fund	Donor	Budget Descr	Amount US\$			
00060858	ICT to Foster Eg. Phase II	Arabic e-content			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	100,000.00		
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	200,000.00		
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	55,000.00		
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	250,000.00		
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	40,000.00		
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	10,000.00		
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	42,000.00		
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	20,910.00		
					EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	6,000.00		
					EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	30,000.00		
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	4,000.00			
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companie	50,000.00			
				EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	50,000.00			
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	30,000.00			
				EGY-Ministry Of Communication	40000	EGYPT ICT	73400	Rental & Maint of Other Equip	10,000.00			
				EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	5,000.00			
				EGY-Ministry Of Communication	40000	EGYPT ICT	74500	Miscellaneous Expenses	1,266.36			
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	13,038.65			
				ICT for Community Dev. (MC			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	30,000.00
							EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	135,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	45,000.00		
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	10,000.00		
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	20,000.00		
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	10,000.00		
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00		
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	7,980.00		
		Program support unit & tech			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	13,000.00		
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00		
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	50,000.00		
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	25,000.00		



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Program support unit & tech			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	18,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	8,000.00
					EGY-Ministry Of Communication	30071	MCIT	74100	Professional Services	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	13,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	5,820.00
		Spec. com. dev. portal (ICT			EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	60,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	100,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	20,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	5,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	13,300.00
		Spec. com. dev. portal (MCI			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	120,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	5,700.00
		Youth utilizing ICT4Peace et			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	100,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	160,000.00
					EGY-Ministry Of Communication	30071	MCIT	71500	UN Volunteers	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	173,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	120,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	100,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Youth utilizing ICT4Peace et			EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	80,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	40,150.00
TOTAL									2,633,165.01
GRAND TOTAL									2,633,165.01



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060858	ICT to Foster Eg. Phase II	Arabic e-content			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	10,000.00
			30071	MCIT		71400	Contractual Services - Individ	50,000.00		
			30071	MCIT		71600	Travel	45,000.00		
			30071	MCIT		72200	Equipment and Furniture	10,000.00		
			30071	MCIT		72700	Hospitality/Catering	5,000.00		
			30071	MCIT		74200	Audio Visual&Print Prod Costs	10,000.00		
			30071	MCIT		75100	Facilities & Administration	3,900.00		
			30071	MCIT		71300	Local Consultants	25,000.00		
			30071	MCIT		71400	Contractual Services - Individ	100,000.00		
			30071	MCIT		71600	Travel	35,000.00		
			30071	MCIT		72100	Contractual Services-Companie	50,000.00		
			30071	MCIT		72200	Equipment and Furniture	50,000.00		
			30071	MCIT		72700	Hospitality/Catering	10,000.00		
			30071	MCIT		73400	Rental & Maint of Other Equip	10,000.00		
			30071	MCIT		74200	Audio Visual&Print Prod Costs	15,000.00		
				Program support unit & tech			30071	MCIT	74500	Miscellaneous Expenses
30071	MCIT	75100			Facilities & Administration		9,111.00			
30071	MCIT	71200			International Consultants		14,000.00			
30071	MCIT	71300			Local Consultants		20,000.00			
30071	MCIT	71400			Contractual Services - Individ		50,000.00			
30071	MCIT	71600			Travel		25,000.00			
30071	MCIT	72100			Contractual Services-Companie		18,000.00			
30071	MCIT	72200			Equipment and Furniture		20,000.00			
30071	MCIT	72500			Supplies		5,000.00			
30071	MCIT	72700			Hospitality/Catering		5,000.00			
30071	MCIT	73100			Rental & Maintenance-Premises		10,000.00			
30071	MCIT	73400			Rental & Maint of Other Equip		8,000.00			
30071	MCIT	74100			Professional Services		2,000.00			
30071	MCIT	74200			Audio Visual&Print Prod Costs		5,000.00			
30071	MCIT	74500			Miscellaneous Expenses		11,000.00			



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Program support unit & tech			EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	6,820.00
		Spec. com. dev. portal (ICT)			EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	50,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	10,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	5,000.00
					EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	7,000.00
		Spec. com. dev. portal (MCI)			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	200,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	8,550.00
TOTAL										1,047,081.00
GRAND TOTAL										1,047,081.00



Annual Work Plan

Egypt - Cairo

Award Id: 00049719
 Award Title: ICT to Foster Eg. Phase II
 Year: 2011

Report Date: 5/5/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060858	ICT to Foster Eg. Phase II	Arabic e-content			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	57,444.50
			30071	MCIT		71400	Contractual Services - Individ	94,587.83		
			30071	MCIT		71600	Travel	40,000.00		
			30071	MCIT		72200	Equipment and Furniture	10,000.00		
			30071	MCIT		72700	Hospitality/Catering	5,000.00		
			30071	MCIT		74200	Audio Visual&Print Prod Costs	10,000.00		
			30071	MCIT		75100	Facilities & Administration	6,596.67		
			30071	MCIT		71300	Local Consultants	26,000.00		
			30071	MCIT		71400	Contractual Services - Individ	100,000.00		
			30071	MCIT		71600	Travel	35,000.00		
			30071	MCIT		72100	Contractual Services-Companie	50,000.00		
			30071	MCIT		72200	Equipment and Furniture	50,000.00		
			30071	MCIT		72700	Hospitality/Catering	10,000.00		
			30071	MCIT		73400	Rental & Maint of Other Equip	10,000.00		
			30071	MCIT		74200	Audio Visual&Print Prod Costs	10,000.00		
			30071	MCIT		74500	Miscellaneous Expenses	7,000.00		
				Program support unit & tech			30071	MCIT	75100	Facilities & Administration
30071	MCIT	71200			International Consultants		14,000.00			
30071	MCIT	71300			Local Consultants		20,000.00			
30071	MCIT	71400			Contractual Services - Individ		50,000.00			
30071	MCIT	72100			Contractual Services-Companie		18,000.00			
30071	MCIT	72200			Equipment and Furniture		20,000.00			
30071	MCIT	72500			Supplies		5,000.00			
30071	MCIT	72700			Hospitality/Catering		5,000.00			
30071	MCIT	73100			Rental & Maintenance-Premises		10,000.00			
30071	MCIT	73400			Rental & Maint of Other Equip		8,000.00			
30071	MCIT	74100			Professional Services		2,000.00			
30071	MCIT	74200			Audio Visual&Print Prod Costs		5,000.00			
30071	MCIT	74500			Miscellaneous Expenses		13,000.00			
30071	MCIT	75100			Facilities & Administration		5,850.00			



Annual Work Plan

Egypt - Cairo

Award Id: 00049719
 Award Title: ICT to Foster Eg. Phase II
 Year: 2011

Report Date: 5/5/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Program support unit & tech			EGY-Ministry Of Communication	30071	MCIT	76100	Foreign Exchange Currency Los	25,000.00
		Spec. com. dev. portal (ICT)			EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	17,308.23
					EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	1,302.77
		Spec. com. dev. portal (MCI)			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	250,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	0.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	10,200.00
TOTAL										
GRAND TOTAL										
									1,106,200.00	
									1,106,200.00	



Annual Work Plan

Egypt - Cairo

Award Id: 00049719

Report Date: 5/5/2008

Award Title: ICT to Foster Eg. Phase II

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget										
			Start	End		Fund	Donor	Budget Descr	Amount US\$							
00060858	ICT to Foster Eg. Phase II	ICT for Community Dev. (MCI)			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	26,000.00						
						30071	MCIT	71400	Contractual Services - Individ	100,000.00						
						30071	MCIT	71600	Travel	35,000.00						
						30071	MCIT	72100	Contractual Services-Companie	50,000.00						
						30071	MCIT	72200	Equipment and Furniture	50,000.00						
						30071	MCIT	72700	Hospitality/Catering	10,000.00						
						30071	MCIT	73400	Rental & Maint of Other Equip	10,000.00						
						30071	MCIT	74200	Audio Visual&Print Prod Costs	10,000.00						
						30071	MCIT	74500	Miscellaneous Expenses	7,000.00						
						30071	MCIT	75100	Facilities & Administration	14,900.00						
						30071	MCIT	71200	International Consultants	14,000.00						
						30071	MCIT	71300	Local Consultants	20,000.00						
						30071	MCIT	71400	Contractual Services - Individ	50,000.00						
						30071	MCIT	71600	Travel	25,000.00						
						30071	MCIT	72100	Contractual Services-Companie	18,000.00						
						30071	MCIT	72200	Equipment and Furniture	20,000.00						
						30071	MCIT	72500	Supplies	5,000.00						
						30071	MCIT	72700	Hospitality/Catering	5,000.00						
								Program support unit & tech			EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00
												30071	MCIT	73400	Rental & Maint of Other Equip	8,000.00
30071	MCIT	74100	Professional Services	2,000.00												
30071	MCIT	74200	Audio Visual&Print Prod Costs	5,000.00												
30071	MCIT	74500	Miscellaneous Expenses	11,000.00												
30071	MCIT	75100	Facilities & Administration	6,820.00												
30071	MCIT	71300	Local Consultants	50,000.00												
30071	MCIT	71400	Contractual Services - Individ	300,000.00												
30071	MCIT	72100	Contractual Services-Companie	20,000.00												
30071	MCIT	72200	Equipment and Furniture	30,000.00												
		Spec. com. dev. portal (MCI)			EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	10,000.00						
						30071	MCIT	74200	Audio Visual&Print Prod Costs	20,000.00						



Annual Work Plan

Egypt - Cairo

Award Id: 00049719
 Award Title: ICT to Foster Eg. Phase II
 Year: 2012

Report Date: 5/5/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		
			Start	End				Budget Descr	Amount US\$	
		Spec. com. dev. portal (MCI)			EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	12,900.00
TOTAL										
GRAND TOTAL										
									955,620.00	
									955,620.00	

SPECIMEN SIGNATURE

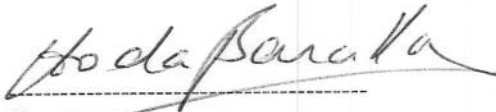
PROJECT TITLE: ICT to Foster Egypt SHD Phase II

PROJECT NUMBER: 00049719

1ST CERTIFYING OFFICIAL

Name: Dr. Hoda Baraka

Title: National Project Director

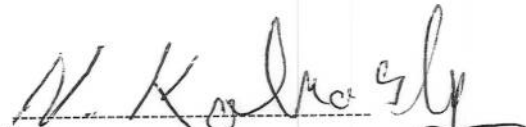


Signature

2ND CERTIFYING OFFICIAL

Name: Gen. Nabil Elkobrosly

Title: Certifying Officer



Signature